APPENDIX A

OAKHAM TOWN COUNCI*L PROPOSED* FLORAL SCHEDULE 2027 - 2030

Proposed Scope of Work and Budget Cost for Floral Displays April 2027 to March 2030

Route starts at Centenary Field and ends Mill Street /South Street corner

ROAD	LOCATION	670mm dia. half baskets in pairs		670mm dia. half baskets as single		Railing Troughs		Hanging Baskets		Mangers		Two tier Flower Tower		NOTES
		Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	
Barleythorpe Road East Side - opposite Centenary field	Lamp Post No.1660	0	0											Not planted for 2 years. Half Baskets to be removed.
Barleythorpe Road East Side - opposite Centenary field	Lamp Post No. 1661	0	0											Not planted for 2 years. Half Baskets to be removed.
Barleythorpe Road - opposite Lands' End Way	On railings					11	11							No change at this location apart from winter/spring planting.
Barleythorpe Road West Side - in front of Abacus	Lamp Post No. 29	0	0					0	0					Not planted for 2 years. Half Baskets to be removed. Brackets and watering pipework for Hanging Baskets still intact but watering appears to be disconnected. No enthusiasm from shop owner for displays.
Refuge junction of Cold Overton Rd and Barleythorpe Rd	Lamp Post No. 30	0	0											Not planted for 2 years. Half Baskets to be removed.
Barleythorpe Rd	Rutland Cycles							6	0					No change at this location.
Station Road towards Railway Station	Lamp Post No. 1	2	2											No change at this location apart from winter/spring planting.
Station Road towards Railway Station	Lamp Post No. 2 /3047	2	2											No change at this location apart from winter/spring planting.
Station Road towards Railway Station	Lamp Post No.3	2	2											No change at this location apart from winter/spring planting.
Railway Station, corner of Station Approach	On Railway Station Signpost	2	2											No change at this location apart from winter/spring planting.
Railway Buildings	Station Approach									2	2			No change at this location apart from winter/spring planting.
Melton Road by thatched cottage	Lamp Post No. 2665	0	0											Replacement proposed with single Large Hanging Basket(s). See Below
Melton Rd, corner of Dean Street	SAPS, stone wall by entrance									0	0			Removal proposed as it is more connected to a private dwelling than the shop.
Melton Rd, corner of Dean Street	SAPS, along frontage							4	4					No change at this location apart from winter/spring planting.

APPENDIX A

OAKHAM TOWN COUNCI*L PROPOSED* FLORAL SCHEDULE 2027 - 2030

Proposed Scope of Work and Budget Cost for Floral Displays April 2027 to March 2030

Route starts at Centenary Field and ends Mill Street /South Street corner

ROAD	LOCATION	670mm dia. half baskets in pairs		670mm dia. half baskets as single		Railing Troughs		Hanging Baskets		Mangers		Two tier Flower Tower		NOTES
		Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	
Melton Rd	Oakham Supermarket							0	0					Remove this completely as it is alone
Melton Road by Esso Garage	On warning sign post No. 2667	0	0											Replacement proposed with single Large Hanging Basket(s). See Below
Melton Rd	Fone Fix							0	0					Remove this completely as it is alone
Melton Road Birdcage	Lamp Post No. 3229			0	0									Replacement proposed with single Large Hanging Basket(s). See Below
Melton Rd B & M	B & M			0	0			3	3					No change at this location apart from winter/spring planting.
High Street by New Indian Resturant	Lamp Post No. 2409	0	0											Replacement proposed with single Large Hanging Basket(s). See Below
High Street	Instep							3	3					No change at this location apart from winter/spring planting.
High Street	Late Night Pharmacy							1	1					No change at this location apart from winter/spring planting.
High Street outside Hornblower	Lamp Post No. 2403	0	0											Replacement proposed with single Large Hanging Basket(s). See Below
High Street	Front of Co-op Funeral Service							2	2					No change at this location apart from winter/spring planting.
Church Street	Aroma Café							0	0					Hanging Basket Brackets intact but shop owner provides their own baskets.
Church Street	Public Toilets									2	2			No change at this location apart from winter/spring planting.
Gaol Street	CAB									0	0			Not permitted to use this location due to Listed Status of building
Gaol Street	Co-op Funeral Services							3	3					No change at this location apart from winter/spring planting.
Gaol Street	Kevin O'Brien									3	3			No change at this location apart from winter/spring planting.
Gaol Street	Kevin O'Brien							2	2					No change at this location apart from winter/spring planting.
Gaol Street	Studio Forma							0	0					Hanging Basket Brackets intact but new shop owner has not been approached

APPENDIX A

OAKHAM TOWN COUNCI*L PROPOSED* FLORAL SCHEDULE 2027 - 2030

Proposed Scope of Work and Budget Cost for Floral Displays April 2027 to March 2030

Route starts at Centenary Field and ends Mill Street /South Street corner

ROAD	LOCATION	670mm dia. half baskets in pairs		670mm dia. half baskets as single		Railing Troughs		Hanging Baskets		Mangers		Two tier Flower Tower		NOTES
		Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	
Gaol Street	Arcus							0	0					Propse to remove this as it is too low and fouls the entrance
Gaol Street	Ovation Wine Bar							2	2					No change at this location apart from winter/spring planting.
Gaol Street	Hambleton Bakery							1	1					No change at this location apart from winter/spring planting.
Gaol Street	Hearing Centre									0	0			Propose to Remove Mangers as the area is too cluttered.
Gaol Street	Hearing Centre							1	1					No change at this location apart from winter/spring planting.
Gaol Street	Hairworks							1	1					No change at this location apart from winter/spring planting.
Gaol Street	Ellique									2	2			Propose to reduce Mangers from 5 to 2 and include Winter/Spring Planting
High Street	Victoria Hall									0	0			Propose to omit displays this year due to ongoing building works.
High Street	Was Colman Stationers							0	0					No change at this location.
High Street	Knights Electrical shop									3	3			No change at this location apart from winter/spring planting.
High Street	Tails and Whiskers							1	1					No change at this location apart from winter/spring planting.
High Street	Outside Congregational Church											1	1	Summer and Winter-Spring already included for this display.
High Street	Melton BS							1	1					No change at this location apart from winter/spring planting.
High Street	Nelsons Butchers									0	0			No change at this location.
High Street	Portess Furniture									0	0			No change at this location.
High Street	HSBC							0	0					No change at this location.
Market Street	Porters Dry Cleaning							1	1					No change at this location apart from winter/spring planting.

APPENDIX A

OAKHAM TOWN COUNCI*L PROPOSED* FLORAL SCHEDULE 2027 - 2030

Proposed Scope of Work and Budget Cost for Floral Displays April 2027 to March 2030

Route starts at Centenary Field and ends Mill Street /South Street corner

ROAD	LOCATION	670mm dia. half baskets in pairs		670mm dia. half baskets as single		Railing Troughs		Hanging Baskets		Mangers		Two tier Flower Tower		NOTES
		Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	
Top of Market Place	Post Office							8	8					No change at this location apart from winter/spring planting.
Castle Lane	Leading to Castle Gates									2	2			No change at this location apart from winter/spring planting.
Market Place	Murrays Estate Agents							1	1					No change at this location apart from winter/spring planting.
Market Place	Cancer Research							0	0					Shop currently empty (part of The George complex). The hanging basket bracket is still there but unused.Propose to keep it unused
Market Place/ High Street	Oakham Wines							3	3					No change at this location apart from winter/spring
Market Place/ High Street	Christmas Tree Space											1	1	Summer and Winter-Spring already included for this display.
Catmos Street Corner of Burley Rd	Lamp Post No. 1	0	0											Replacement proposed with single Large Hanging Basket(s). See Below
Catmos Street corner of Mill Street	James Sellick Estate Agent							2	2					No change at this location apart from winter/spring planting.
Mill Street / High Street	Connie Taylor Ceramics							2	2					No change at this location apart from winter/spring planting.
Mill Street	Fika café							2	0					No change at this location.
Mill Street	Trent Gallery							0	0					No change at this location.
Mill Street	Fashion shop									0	0			No change at this location.
Mill Street	Amigos Pizza									1	0			No change at this location.
Mill Street	Sonara Studios									2	0			No change at this location.
Mill Street	Equilibrium									0	0			No change at this location.
Burley Road	Lamp Post outside Library with CCTV							2	2					Proposed replacement for existing Half Baskets
High Street	Lampost nr LOROS							1	1					Proposed Additional Large Hanging Basket
High Street	Nelson Burtchers							1	1					Proposed Additional Large Hanging Basket
High Street	Glow Hair Flores House							1	1					Proposed Additional Large Hanging Basket
High Street	Lamp Post outside Victoria Hall							1	1					Proposed replacement for existing Half Baskets

APPENDIX A

OAKHAM TOWN COUNCI*L PROPOSED* FLORAL SCHEDULE 2027 - 2030

Proposed Scope of Work and Budget Cost for Floral Displays April 2027 to March 2030

Route starts at Centenary Field and ends Mill Street /South Street corner

ROAD	LOCATION	670mm dia. half baskets in pairs		670mm dia. half baskets as single		Railing Troughs		Hanging Baskets		Mangers		Two tier Flower Tower		NOTES
		Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	
High Street	Lamp Post nr Hornblower							1	1					Proposed replacement for existing Half Baskets
High Street	Lam Post nr Jashir							1	1					Proposed replacement for existing Half Baskets
High Street	Lamp Post cnr of New Street opp B & M							1	1					Proposed replacement for existing Half Baskets
Melton Road	Lamp Post nr Bird Cage							1	1					Proposed replacement for existing Half Baskets
Melton Road	Lamp Post nr Mini Market and Essar							1	1					Proposed replacement for existing Half Baskets
Melton Road	Lamp Post nr Hudson Cottage							1	1					Proposed replacement for existing Half Baskets
Melton Road	Lamp Post nr Zebra Crossing (nr Level Xing)							1	1					Proposed replacement for existing Half Baskets
TOTAL FOR CURRENT LOCATIONS SUMMER PLANTING AFTER ADJUSTMENTS		**8**	**8**	**0**	**0**	**11**	**11**	**50**	**42**	**17**	**14**	**2**	**2**	
Summer Planting Cost Each		£101.00		£128.40		£246.50		£111.80		£128.40		£727.80		
Total Summer Cost 2026-27	**£12,747.90**	**£808.00**		**£0.00**		**£2,711.50**		**£5,590.00**		**£2,182.80**		**£1,455.60**		
Winter/Spring Planting Cost Each			**£70.70**		**£89.88**		**£172.55**		**£78.26**		**£89.88**		**£0.00**	Estimated %age of base cost for 2nd planting **70%**
Total Winter/Spring Cost 2026/27	**£7,008.89**		**£565.60**		**£0.00**		**£1,898.05**		**£3,286.92**		**£1,258.32**		**£0.00**	
Estimated ***unit rates*** for 2027-28 Incl 5% Inflation		£106.05	£74.24	£134.82	£94.37	£258.83	£181.18	£117.39	£82.17	£134.82	£94.37	£764.19	£0.00	Estimated %age adjustment for Inflation **5%**
Estimated ***unit rates*** for 2028-29 Incl 5% Inflation		£111.35	£77.95	£141.56	£99.09	£271.77	£190.24	£123.26	£86.28	£141.56	£99.09	£802.40	£0.00	**5%**
Estimated ***unit rates*** for 2029-30 Incl 5% Inflation		£116.92	£81.84	£148.64	£104.05	£285.35	£199.75	£129.42	£90.60	£148.64	£104.05	£842.52	£0.00	**5%**
Average unit rates for 3 yr contract with contractor inflation risk.		**£111.44**	**£78.01**	**£141.67**	**£99.17**	**£271.98**	**£190.39**	**£123.36**	**£86.35**	**£141.67**	**£99.17**	**£803.04**	**£0.00**	
Estimated per annum cost for current displays 2027 - 2030	**£14,065.71**	**£891.53**		**£0.00**		**£2,991.80**		**£6,167.87**		**£2,408.45**		**£1,606.07**		
Estimate for Second Planting for Winter/Spring Displays	***£7,733.43***		***£624.07***		***£0.00***		***£2,094.26***		***£3,626.71***		***£1,388.40***		***£0.00***	

APPENDIX A

OAKHAM TOWN COUNCI*L PROPOSED* FLORAL SCHEDULE 2027 - 2030

Proposed Scope of Work and Budget Cost for Floral Displays April 2027 to March 2030

Route starts at Centenary Field and ends Mill Street /South Street corner

ROAD	LOCATION	670mm dia. half baskets in pairs		670mm dia. half baskets as single		Railing Troughs		Hanging Baskets		Mangers		Two tier Flower Tower		NOTES
		Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	Summer	Wntr/Spng	
Estimate for Additional / Replacement Hanging Baskets in Main High Street	***£2,004.56***							***£2,004.56***						25% Uplift for Large Baskets
Estimate for Second Planting for Winter/Spring Displays	***£1,403.19***								***£1,403.19***					25% Uplift for Large Baskets
Watering for Oakham in Bloom Displays based on Wildflower Prices for 2026/27	***£3,111.52***													
Total	***£28,318.41***													
Contingency 10%	***£2,831.84***													
Total Budget Estimate	***£31,150.25***													