APPENDIX B

Estimate for Watering Service for Oakham in Bloom Based on Wildflowers Quote 16th February 2026

Item	Qty	Feb 26 Rate	Period Covered	Period Req'd 2027 - 2030	%age Increase	Increased Rate	Total Cost
Planters	24	£ 70.00	June - Sep	Apr - Sep	50%	£ 105.00	£ 2,520.00
Peacock	1	£ 80.00	June - Sep	Apr - Sep	50%	£ 120.00	£ 120.00
Boat	1	£ 120.00	June - Sep	Apr - Sep	50%	£ 180.00	£ 180.00
				Total 2026 Rates			**£ 2,820.00**
				Estimated ***Total Cost*** for 2027-28 Incl 5% Inflation			£ 2,961.00
				Estimated ***Total Cost*** for 2028-29 Incl 5% Inflation			£ 3,109.05
				Estimated ***Total Cost*** for 2029-30 Incl 5% Inflation			£ 3,264.50
				Average Total Cost for 3 yr contract with contractor inflation risk.			**£ 3,111.52**