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| **Meeting Type:** Council | **Agenda Item: 14** | |
| **Date of Meeting:** 12 February 2025 |  | |
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| **OAKHAM TOWN COUNCIL** | | |
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| **Report Authors:** Cllr Paul Ainsley | | **Subject:** Refurbishment of Church Street Toilets |
| **Title:** Tenders for Refurbishment of Church Street Toilets | | |
| **Strategic Aims:** To protect and enhance the Towns amenities | | |
| **Detail:**  In July of this year, Eddison’s were engaged to provide Professional Building and Project Consultancy Services for the refurbishment and improvement work to the Public Conveniences, Church Street, Oakham  Following the posting to the Government Contract Finder website, and with reference to item 14.3 a further tender was received from Premair, which is less competitive than Metcalf and has been excluded.  We have received the Tender Analysis report from Eddison’s dated the 12th of November 2024, Reference 1220111/RAS.  On page 10 para 6, the report recommends that the contract be awarded to Metcalf Ltd for the contract sum of £140,952.28, including optional costs, but excluding VAT.  It is anticipated that the project will be financed with a one-off payment of £30,000 from the UKSPF, with the balance being met from CIL contributions.  It should be noted that the UKSPF funding has an expiry deadline of 31st March 2026. Should this deadline be exceeded then the project will be funded by the CIL fund. The current CIL holdings are £250,625.73  Notes:   1. With reference to item 14.4 it is not feasible to fit PV panels. | | |
| **Proposal:**   1. That council authorises Eddison’s to proceed with awarding the contract to Metcalf Ltd subject to licence and insurance details. 2. Council approves the total project cost, including fees, of £156,457.03 excluding VAT, as detailed on page 9 of the Tender Analysis report. Following the award of a contract, a full schedule of payments will be brought to Full Council. | | |

For completion by the office

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| *Budget Header:* | CIL | | | | |
| *Proposed Expenditure* |  | *Initial Budget* |  | *Unbilled Expenditure* |  |
| *Budget Remaining* |  | *Time Sensitive (Y/N)* |  | *Expiry Date* |  |