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| **Meeting Type:** Council | **Agenda Item: 12** | |
| **Date of Meeting:** 08 January 2025 |  | |
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| **OAKHAM TOWN COUNCIL** | | |
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| **Report Authors:** Cllr Paul Ainsley | | **Subject:** Refurbishment of Church Street Toilets |
| **Title:** Tenders for Refurbishment of Church Street Toilets | | |
| **Strategic Aims:** To protect and enhance the Towns amenities | | |
| **Detail:**  In July of this year, Eddison’s were engaged to provide Professional Building and Project Consultancy Services for the refurbishment and improvement work to the Public Conveniences, Church Street, Oakham  We have received the Tender Analysis report from Eddison’s dated the 12th of November 2024, Reference 1220111/RAS.  On page 10 para 6, the report recommends that the contract be awarded to Metcalf Ltd for the contract sum of £140,952.28, including optional costs or £121,144.28, excluding optional costs. These figures do not include VAT.  The project will be financed with a one-off payment of £30,000 from the UKSPF, currently being administered by RCC, with the balance being met from CIL contributions.  The current CIL holdings are £239,900 with an additional £193,600 expected by May 2026.  Notes:   1. The UKSPF funding has an expiry deadline of 31st March 2026 for project completion. 2. With reference to item 12.2 it is not feasible to fit PV panels. 3. No responses were received from the posting on the contract finder website. | | |
| **Proposal:**   1. That council authorises Eddison’s to proceed with awarding the contract to Metcalf Ltd. 2. Council approves the total project cost of £156,457.03 excluding VAT as detailed on page 9 of the Tender Analysis report, para 5.2 Metcalf Ltd inc. Optional Costs. Following the award of a contract, a full schedule of payments will be brought to Full Council. | | |

For completion by the office

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| *Budget Header:* | CIL | | | | |
| *Proposed Expenditure* |  | *Initial Budget* |  | *Unbilled Expenditure* |  |
| *Budget Remaining* |  | *Time Sensitive (Y/N)* |  | *Expiry Date* |  |