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| **SUMMARY BUDGET 2024-25** |
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|  |
| A | General Administration | 116875 |
| B | Contracts & Grants | 111500 |
| C | Recreation & Planning | 31000 |
| D | Other Expenditure | 69300 |
| E | TOTAL EXPEDITURE | 328,675 |
| F | Non Precept Income | -£63350 |
| G | EXPENDITURE LESS INCOME | 265,325 |
| H | EARMARKED RESERVES | 72000 |
| I | TRANSFER FROM RESERVES | -57000 |
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|   |   |   |
| J | Expenditure Less Income | £280,325 |

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| The precept demand to RCC would be £280,325.00 This represents about a 6.7% Increase on last year |
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| 2023/24 Precept was £262,675.00 |  |