

Oakham Town Council

Report No.
Appendix: Calander
Agenda Item No.

Council: Recreation and Planning
Date of Meeting: 26 July 2023

Report Author: Cllr Lowe

Title: Events 2024

Subject: Review Draft Diary & Plan Expenditure for budget

2023 Initially we budgeted: bands £7050 + party in the park £2000 + Coronation £1050 = £10200
YTD spend 2023: £7795

2024 we have D-Day 80 commemoration event – estimated date 2nd June, likely to be preceded by a Church Service at 1030am.

Father's Day normally is the formal kick off to the years events with a larger event.

We would have (based on the 2023 model) 8 standard concert days, that is one band, 2 – 4.30

August BH is the close of the year's concerts normally over two days, suggested to reduce to one.

Easter is an ad hoc event the Mayor runs – budgeted from events.

Rutland Concert Band may be holding an event on July 7, an annual event for them.

- (1) Council adopts the timetable subject to date changes – Easter, D-Day, Father's Day, Eight Standard concerts, and a (one) or (two) day August BH event to end the season.

[2] [2] [8] [2/4] = 14 / 16 Bands

- (2) Budget for Father's Day (2 Bands) & Standard Bands (8 bands): £5000

- (3) Budget for Porta-loos: D Day, Father's Day, August BH events: £1500 (£500 per event)

- (4) Budget for Sound Assistance: D Day, Father's Day, August BH: £600 (£200 per event)

(Current mixer is not working – a PA only system is being used courtesy of Cllr Lowe. The Sound Assistance is to support the larger events **ALL standard events must use their own sound systems**)

- (5) Budget for D Day Bands & ancillary Costs: £2000

- (6) Budget for August BH (2 or 4 Bands): £1000 (£2000 if two day)

- (7) Budget for EASTER: £200 (Easter Eggs)

- (8) Budget for Banners: D Day, Father's Day, August BH, ALL Event Dates: £800

- (9) Bunting – reuse 2023 – install and removal cost only: £400

Total Budget: £11,500

(Add £1000 if August BH is a two day event)