

Report No. TC03721 Appendix: D Agenda Item: 11	Council Meeting  13 <sup>th</sup> October 2021
<b>OAKHAM TOWN COUNCIL</b>	
Report Author: A Greaves	Title: Clerk
Subject: Floral Displays	
<b>Applicable Strategy:</b> <ol style="list-style-type: none"> <li>1. Ensure that Oakham remains a viable and pleasant environment in which to live, work and play.</li> <li>2. Promote the town as an attractive place to visit and stay</li> </ol>	

## Background

Last year Council included in its Floral schedule a winter spring planting in the tiered cubes on the High Street. It is a minimal cost which takes into consideration the saving on the contractor not having to remove and reinstall them. If Council wish to have these again this year, it would be at a cost of £250.

Windowflower Ltd are also facing an increased cost pressure and would like to make a small inflationary increase just to keep up. There is no mention of this in the contract, but have asked if it would be acceptable to increase the costs by 2.5% next summer? This is below all measures of inflation over the period but will help them to cover rising costs of labour and materials.

## Proposals

- To approve the expenditure of £250 for the winter spring planting in the tiered cubes
- To approve the increase to the contract by 2.5%

WINDOWFLOWERS OAKHAM TOWN COUNCIL FLORAL SCHEDULE 2020 to 2022

Route starts at Centenary Field and ends Mill Street /South Street corner									
ROAD	LOCATION	670mm dia. half baskets in pairs	670mm dia. half baskets as single	Railing Troughs	Hanging Baskets	Mangers	Summer Two Tier Flower Tower	Winter Spring Two Tier Flower Tower	Install Basket Bracket
Barleythorpe Road East Side - opposite Centenary field	Lamp Post No.1660	2							
Barleythorpe Road East Side - opposite Centenary field	Lamp Post No. 1661	2							
Barleythorpe Road - opposite Lands' End Way	On railings			11					
Barleythorpe Road West Side - in front of Abacus	Lamp Post No. 29	2							
Refuge junction of Cold Overton Rd and Barleythorpe Rd	Lamp Post No. 30	2							
Barleythorpe Rd	Rutland Cycles				5				
Station Road towards Railway Station	Lamp Post No. 1	2							
Station Road towards Railway Station	Lamp Post No. 2 /3047	2							
Station Road towards Railway Station	Lamp Post No.3	2							
Railway Station, corner of Station Approach	On Railway Station Signpost	2							
Railway Buildings	Station Approach					2			
Melton Road by thatched cottage	Lamp Post No. 2665	2							
Melton Rd, corner of Dean Street	SAPS, stone wall by entrance					1			
Melton Rd, corner of Dean Street	SAPS, along frontage				4				
Melton Rd	Dragons Cove / Clobber and Curios				2				
Melton Road by Esso Garage	On warning sign post No. 2667	2							
Melton Rd	Huw Matravers Clocks				1				
Melton Road by Mermaid Fish and Chip shop	Lamp Post No. 3229		1						
Melton Rd	Wilkinsons				4				
High Street by Wildwood Restaurant	Lamp Post No. 2409	2							
High Street	Carpet World				3				
High Street	Late Night Pharmacy				1				
High Street outside Hornblower	Lamp Post No. 2403	2							
High Street	Front of Co-op Funeral Service				2				
Church Street	Costa Coffee				2				
Church Street	Public Toilets					2			
Gaol Street	CAB					2			

Gaol Street	Co-op Funeral Services				3				
Gaol Street	Kevin O'Brien					1			
Gaol Street	Kevin O'Brien				2				
Gaol Street	Theodore Ross				1				
Gaol Street	Arcus				1				
Gaol Street	Hambleton Fine Food				1				
Gaol Street	Hambleton Bakery				1				
Gaol Street	Hearing Centre					2			
Gaol Street	Hearing Centre				1				
Gaol Street	Hairworks				1				
Gaol Street	Ellique					5			
High Street	Victoria Hall					4			
High Street	Colman Stationers				1				
High Street	Knights Electrical shop					3			
High Street	Tails and Whiskers				1				
High Street	Outside Congregational Church						1	1	
High Street	Melton BS				1				
High Street	Nelsons Butchers					2			
High Street	Portess Furniture					1			
High Street	HSBC				1				
Market Street	Porters Dry Cleaning				1				
Market Street	Rutland Health & Beauty				2				2
Top of Market Place	Post Office				8				
Castle Lane	Leading to Castle Gates					5			
Market Place	Murrays Estate Agents					1			
Market Place	Cancer Research				1				
Market Place/ High Street	Oakham Wines				3				
Market Place/ High Street	Christmas Tree Space						1	1	
Catmos Street Corner of Burley Rd	Lamp Post No. 1	2							
Catmos Street corner of Mill Street	James Sellick Estate Agent				2				
Mill Street / High Street	Neat Feet				2				
Mill Street	Fika café				2				
Mill Street	Trent Gallery				2				
Mill Street	Marcia May					1			
Mill Street	Amigos Pizza					1			
Mill Street	Sonara Studios					2			
Mill Street	Otters Smokehouse					3			
<b>TOTAL</b>		<b>26</b>	<b>1</b>	<b>11</b>	<b>62</b>	<b>38</b>	<b>2</b>	<b>2</b>	<b>2</b>
Cost each		£77.90	£99.43	£189.63	£86.36	£99.43	£430.50	£125.00	£25.62
<b>Total Summer Cost</b>	<b>£14,203.94</b>	<b>£2,025.40</b>	<b>£99.43</b>	<b>£2,085.88</b>	<b>£5,354.09</b>	<b>£3,778.15</b>	<b>£861.00</b>		
<b>Total Winter Spring Cost</b>	<b>£250.00</b>							<b>£250.00</b>	
<b>Total One Off Installation Cost</b>	<b>£51.24</b>								<b>£51.24</b>

Budget Allocation is £15,500