

Report No. TC00120 Appendix: B Agenda Item: 8	Council 8th January 2020
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OAKHAM TOWN COUNCIL

Report Author: Alan Walters	Title: Councillor
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Subject: Budget for 2020/2021

Applicable Strategy: 1. Ensure robust financial controls are in place to enable the delivery of cost-effective services as required now and in the future.

A draft of the budget for 2020/2021 is appended to this report for consideration:

Recommendations

- That Council approves the precept demand as set out in the papers.
- That Council notes a minor change from the last submitted draft budget being an additional £400 expenditure under “additional maintenance” for the potential replacement of the defib battery.
- That Council notes that the reserves remaining at the end of year 2019/2020 (and thereby carried forward to 2020/2021) is the current best estimate but is subject to variation depending on spending during the remainder of the year.
- That Council approves the budget for the financial year 2020/2021