

Appendix Ai, item 4 – Extraordinary Meeting held on 9<sup>th</sup> January 2018

<b>EXPENDITURE</b>	<b>BUDGET</b>	<b>PROPOSED</b>	<b>SECONDED</b>	<b>U</b>	<b>F</b>	<b>A</b>	<b>A b</b>
Salaries	51000	Cllr Lowe	Cllr Lucas		5	2	
Rent	12000	Cllr Romney	Cllr Lowe		6	1	
NNDR Offices and toilets	8500	Cllr Woodley	Cllr Brookes	U			
Office Furniture and equipment	2000	Cllr Woodley	Cllr Romney	U			
Utilities	3500	Cllr Romney	Cllr Woodley	U			
Insurance	6000	Cllr Romney	Cllr Lowe	U			
Postage and Stationary	2000	Cllr Romney	Cllr Buxton	U			
Telephone and Internet	1500	Cllr Romney	Cllr Lucas		6	1	
Subscriptions	500	Cllr Lowe	Cllr Buxton	U			
Expenses and Travel	1000	Cllr Lowe	Cllr Romney	U			
Training	2000	Cllr Lucas	Cllr Woodley	U			
Accountancy and Audit	3000	Cllr Lowe	Cllr Romney	U			
Legal Expenses	3000	Cllr Lowe	Cllr Romney		6	1	
I.T Recharges	2000	Cllr Lowe	Cllr Romney		6	1	
Other professional fees/HR Support	1500	Cllr Lowe	Cllr Romney	U			
Grounds Maintenance Contract	27000	Cllr Lowe	Cllr Romney	U			
Floral Displays	14000	Cllr Lucas	Cllr Romney		6	1	
Toilet Maintenance	20000	Cllr Lowe	Cllr Buxton	U			
Play area Inspections	540	Cllr Romney	Cllr Woodley	U			
Citizens Advice	0	Cllr Romney	Cllr Brookes	U			
Christmas Decorations	17000	Cllr Lowe	Cllr Romney	U			
Promotion of Oakham Working Group	8000	Cllr Lowe	Cllr Romney	U			
Advertising	3000	Cllr Lowe	Cllr Buxton	U			
Planting and Tree Surgery	6000	Cllr Lucas	Cllr Romney		6	1	
Additional Maintenance	7000	Cllr Lowe	Cllr Romney	U			
Street and Park Furniture	10000	Cllr Woodley	Cllr Lucas	U			
Play Equipment Maintenance	8000	Cllr Romney	Cllr Lucas	U			
Late night Shopping	1000	Cllr Lowe	Cllr Lucas		6	1	
Catmose Prize Giving	200	Cllr Romney	Cllr Lucas		5		2
Cutts Close footpath resurfacing	0	Cllr Lowe	Cllr Romney	U			
Other Expenses	2000	Cllr Lowe	Cllr Romney	U			
Chairman's Allowance	2000	Cllr Romney	Cllr Lucas		6		1
Elections	0	Cllr Woodley	Cllr Buxton		4	2	1
Freedom of Entry/WW1	3500	Cllr Lowe	Cllr Romney		6	1	
Bank Charges	300	Cllr Lowe	Cllr Woodley	U			
Neighbourhood Plan	25000	Cllr Lowe	Cllr Lucas		4	1	2
Community Lighting	11000	Cllr Lucas	Cllr Romney	U			
Asset Management	0	Cllr Haley	Cllr Woodley	U			